

BWC year end statistics

	FY 2009	FY 2008	FY 2007
State Fund Claims Filed			
Lost Time	15,428	18,738	19,487
Medical Only	101,791	122,540	133,221
Occupational Disease	1,439	1,685	1,793
Death	197	236	176
Disallowed or Dismissed	<u>13,694</u>	<u>16,412</u>	<u>17,015</u>
Total	<u>132,549</u>	<u>159,611</u>	<u>171,692</u>
Net Allowed Injuries	118,855	143,199	154,677

Note: Every claim is evaluated at 60 days after filing for purposes of claim type, State Fund versus Self-Insured, combine status, and allowance status. Values exclude combined and Self-Insured claims.

Open Claims (Per statute)

Lost Time	407,841	486,942	532,262
Medical Only	<u>913,373</u>	<u>928,549</u>	<u>1,008,281</u>
Total	<u>1,321,214</u>	<u>1,415,491</u>	<u>1,540,543</u>

Benefits Paid

Medical Benefits Paid	\$ 833,508,906	\$ 839,466,966	\$ 788,735,401
Compensation Paid			
Wage Loss	\$ 19,123,153	\$ 18,351,000	\$ 19,566,863
Temporary Total	258,845,993	254,370,076	257,483,825
Temporary Partial	48,179	69,398	151,507
Permanent Partial	23,361,375	23,812,862	25,871,729
% Permanent Partial	84,406,058	80,295,738	88,224,580
Lump Sum Settlement	206,137,108	312,317,176	242,020,469
Lump Sum Advancement	20,581,269	20,396,760	16,543,090
Permanent Total & DWRF	385,463,075	385,273,687	383,661,796
Death	82,396,222	81,991,570	79,870,369
Rehabilitation	43,429,274	40,371,244	37,774,178
Other	<u>6,973,290</u>	<u>7,148,595</u>	<u>10,867,270</u>
Total Compensation Paid	\$ 1,130,764,996	\$ 1,224,398,106	\$ 1,162,035,675
Total Benefits Paid	<u>\$ 1,964,273,902</u>	<u>\$ 2,063,865,072</u>	<u>\$ 1,950,771,076</u>

Note: Due to improvements in BWC data capture and reporting systems, prior year data may not agree with amounts previously reported.

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	FY 2009	FY 2008	FY 2007
Fraud Statistics			
Fraud Dollars Identified	\$ 65,183,784	\$ 73,528,436	\$ 100,019,724
\$\$\$ Spent to \$\$\$ saved Ratio	1 to 5.65	1 to 5.99	1 to 8.33
Prosecution Referrals	222	314	301
Active Employers By Type			
Private	257,012	264,870	270,499
Public (Local)	3,791	3,810	3,783
Public (State)	124	125	126
Self-Insured	1,188	1,174	1,139
Black Lung	38	39	37
Marine Fund	98	92	95
Total	<u>262,251</u>	<u>270,110</u>	<u>275,679</u>
BWC Personnel	2,158	2,412	2,542
MCO Fees Paid	\$ 161,317,153	\$ 168,327,075	\$ 173,138,584
BWC COMBINED FUNDS FINANCIAL DATA			
(000s omitted)			
	FY 2009	FY 2008	FY 2007
Operating Revenues			
Premium & Assessment Income, net of Provision for Uncollectibles	\$ 2,360,930	\$ 2,138,402	\$ 2,395,421
Assessment income due to statutory change	\$ -	\$ -	\$ 1,875,512
Other Income	<u>17,197</u>	<u>22,247</u>	<u>17,703</u>
Total Operating Revenues	<u>\$ 2,378,127</u>	<u>\$ 2,160,649</u>	<u>\$ 4,288,636</u>
Non-Operating Revenues			
Net Investment Earnings	\$ 733,284	\$ 862,670	\$ 802,271
Increase (Decrease) in Fair Value	<u>(928,019)</u>	<u>(143,510)</u>	<u>109,159</u>
Net Investment Income (Loss)	<u>\$ (194,735)</u>	<u>\$ 719,160</u>	<u>\$ 911,430</u>
Dividends, Rebates and Credits			
Dividends & Credits	\$ -	\$ -	\$ -
Total BWC Assets	\$ 22,420,349	\$ 22,381,974	\$ 22,140,786
Total Net Assets (Deficit)	\$ 2,515,342	\$ 2,503,289	\$ 2,305,546

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